County: Walworth FAIRHAVEN CORPORATION

435 STARIN ROAD

WHI TEWATER 53190 Phone: (262) 473-2140		Ownershi p:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/01):	84	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	84	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	81	Average Daily Census:	79

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	43. 2
Supp. Home Care-Personal Care	Yes	D		T 1 05		1 - 4 Years	42. 0
Supp. Home Care-Household Services		Developmental Disabilities	0.0	Under 65	1. 2	More Than 4 Years	14. 8
Day Services	No	Mental Illness (Org./Psy)	8. 6	65 - 74	2. 5		
Respite Care	No	Mental Illness (Other)	3. 7	75 - 84	27. 2		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	45. 7	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.0	95 & 0ver	23. 5	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	7.4			Nursing Staff per 100 Re	si dents
Home Delivered Meals	Yes	Fractures	2. 5		100. 0	$(12/3\hat{1}/01)$	
Other Meals	No	Cardi ovascul ar	16. 0	65 & 0ver	98. 8		
Transportation	Yes	Cerebrovascul ar	11. 1	·		RNs	10. 6
Referral Service	No	Di abetes	7.4	Sex	% j	LPNs	8. 6
Other Services	No	Respi ratory	13. 6		Ì	Nursi ng Assi stants,	
Provi de Day Programming for		Other Medical Conditions	29. 6	Male	12.3	Ai des, & Orderlies	49.8
Mentally Ill	No		i	Femal e	87. 7		
Provi de Day Programming for			100. 0		j		
Developmentally Disabled	No		İ		100. 0		
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Method of Reimbursement

		Medicare Title 18			edicaid itle 19			0ther			Pri vate Pay	;		amily Care			anaged Care	l		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	1	2. 6	182	0	0. 0	0	0	0.0	0	1	1. 2
Skilled Care	4	100.0	384	37	94. 9	107	0	0.0	0	32	84. 2	159	0	0.0	0	0	0.0	0	73	90. 1
Intermedi ate				2	5. 1	89	0	0.0	0	5	13. 2	148	0	0.0	0	0	0.0	0	7	8.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain In	i 0	0.0	0	0	0. 0	0	0	0.0	0	0	0.0	0	0	0. 0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		39	100.0		0	0.0		38	100.0		0	0.0		0	0.0		81	100. 0

Admissions, Discharges, and		Percent Distribution	$of\ Residents'$	Condi ti ons,	Servi ce	s, and Activities as of 12/3	31/01
Deaths During Reporting Period	ļ.			% Nee	 di no		Total
Percent Admissions from:		Activities of	%	Assi sta	0	% Totally M	Number of
Private Home/No Home Health	17.8	Daily Living (ADL)	Independent	One Or T	wo Staff	Dependent F	Resi dents
Private Home/With Home Health	0.0	Bathi ng	8. 6	53	3. 1	38. 3	81
Other Nursing Homes	3. 0	Dressi ng	13. 6	64	l. 2	22. 2	81
Acute Care Hospitals	67. 4	Transferring	27. 2	54	l. 3	18. 5	81
Psych. HospMR/DD Facilities	0.0	Toilet Use	27. 2	42	2. 0	30. 9	81
Rehabilitation Hospitals	5. 2	Eati ng	65. 4	22	2. 2	12. 3	81
Other Locations	6. 7	*************	******	******	*****	********	*****
Total Number of Admissions	135	Continence		% Spe	cial Tre	atments	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	4. 9 R	ecei vi ng	Respiratory Care	7. 4
Private Home/No Home Health	26. 7	Occ/Freq. Incontinent	t of Bladder	50. 6 R	ecei vi ng	Tracheostomy Care	0. 0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	21. 0 R	ecei vi ng	Sucti oni ng	0. 0
Other Nursing Homes	0.0					Ostomy Care	0. 0
Acute Care Hospitals	26. 7	Mobility		R	ecei vi ng	Tube Feeding	0. 0
Psych. HospMR/DD Facilities	0.0	Physically Restrained	i	0. 0 R	ecei vi ng	Mechanically Altered Diets	45. 7
Rehabilitation Hospitals	0.0]				•	
Other Locations	8. 4	Skin Care		0th	er Resid	ent Characteristics	
Deaths	38. 2	With Pressure Sores		9. 9 H	lave Adva	nce Directives	100. 0
Total Number of Discharges		With Rashes		1.2 Med	li cati ons		
(Including Deaths)	131	ĺ		R	ecei vi ng	Psychoactive Drugs	54. 3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	Ownershi p:				Si ze:		ensure:			
	Thi s	This Nonprofit			- 99	Ski	lled	Al	l	
	Facility Peer Group		Peer	Group	Peer	Group	Facilities			
	%	%	Ratio	%	Rati o	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	94. 0	92. 7	1. 01	86. 4	1. 09	85. 8	1. 10	84. 6	1. 11	
Current Residents from In-County	55. 6	74. 5	0. 75	69. 6	0. 80	69. 4	0. 80	77. 0	0. 72	
Admissions from In-County, Still Residing	15. 6	27. 9	0. 56	19. 9	0. 78	23. 1	0. 67	20. 8	0. 75	
Admissions/Average Daily Census	170. 9	95. 2	1. 79	133. 4	1. 28	105. 6	1. 62	128. 9	1. 33	
Discharges/Average Daily Census	165. 8	95. 2	1. 74	132. 0	1. 26	105. 9	1. 57	130. 0	1. 28	
Discharges To Private Residence/Average Daily Census	44. 3	31. 4	1.41	49. 7	0.89	38. 5	1. 15	52. 8	0. 84	
Residents Receiving Skilled Care	91. 4	91.4	1.00	90. 0	1.01	89. 9	1. 02	85. 3	1. 07	
Residents Aged 65 and Older	98. 8	97. 3	1. 01	94. 7	1. 04	93. 3	1.06	87. 5	1. 13	
Title 19 (Medicaid) Funded Residents	48. 1	64. 2	0. 75	68. 8	0. 70	69. 9	0. 69	68. 7	0. 70	
Private Pay Funded Residents	46. 9	29.6	1. 59	23. 6	1. 99	22. 2	2. 11	22. 0	2. 13	
Developmentally Disabled Residents	0. 0	0. 7	0.00	1.0	0.00	0.8	0.00	7. 6	0.00	
Mentally Ill Residents	12. 3	36. 0	0. 34	36. 3	0.34	38. 5	0. 32	33. 8	0. 37	
General Medical Service Residents	29. 6	21.3	1. 39	21. 1	1.40	21. 2	1.40	19. 4	1. 53	
Impaired ADL (Mean)	48. 1	49.0	0. 98	47. 1	1. 02	46. 4	1. 04	49. 3	0. 98	
Psychological Problems	54. 3	50. 2	1.08	49. 5	1. 10	52.6	1.03	51. 9	1. 05	
Nursi ng Čare Requi red (Mean)	8. 0	7. 5	1.07	6. 7	1. 19	7.4	1.08	7. 3	1.09	